

FNR Day 1

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

This report was generated using the Unified Reporting System on 23/05/2020 13:23 version: FAR1.1.5 Status: APPROVED

Department: Department of Labor and Employment (DOLE)
 Agency/Entity: Professional Regulation Commission
 Operating Unit: Regional Office - NCR
 Organization Code: 15 005 030013
 Fund Cluster: 01 Regular Agency Fund

[Sup. 0408 Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account Locally Funded/Domestic Grants Fund, and 04-Special Account Foreign Assisted/Foreign Grants Fund]

X Current Year Appropriations
 Supplemental
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Particulars	UN/SA CODE	Appropriations		Adjustments		Current Year Disposition										Current Year Reversals				Reversals			
		Available Appropriations	Available (Transfer To/From, Available)	Adjusted Appropriations	Adjustments Revealed	Adjustments (Revisions, Modifications, Appropriations)	Transfer To	Transfer From	Adjusted Total Available	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	E.O.P.	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	E.O.P.	Unexpended Available	Unexpended Available	Unexpended Available	Unexpended Available
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Personnel and Office Maintenance		5,000,000.00	5,000,000.00	4,850,000.00	150,000.00	150,000.00			4,850,000.00	1,212,500.00	1,212,500.00	1,212,500.00	1,212,500.00	0.00	1,212,500.00	1,212,500.00	1,212,500.00	1,212,500.00	0.00	0.00	0.00	0.00	0.00
TS		5,000,000.00	5,000,000.00	4,850,000.00	150,000.00	150,000.00			4,850,000.00	1,212,500.00	1,212,500.00	1,212,500.00	1,212,500.00	0.00	1,212,500.00	1,212,500.00	1,212,500.00	1,212,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal II: Administrative Appropriations		5,000,000.00	5,000,000.00	4,850,000.00	150,000.00	150,000.00			4,850,000.00	1,212,500.00	1,212,500.00	1,212,500.00	1,212,500.00	0.00	1,212,500.00	1,212,500.00	1,212,500.00	1,212,500.00	0.00	0.00	0.00	0.00	0.00
TS		5,000,000.00	5,000,000.00	4,850,000.00	150,000.00	150,000.00			4,850,000.00	1,212,500.00	1,212,500.00	1,212,500.00	1,212,500.00	0.00	1,212,500.00	1,212,500.00	1,212,500.00	1,212,500.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total		50,000,000.00	50,000,000.00	48,150,000.00	1,850,000.00	1,850,000.00			48,150,000.00	12,125,000.00	12,125,000.00	12,125,000.00	12,125,000.00	0.00	12,125,000.00	12,125,000.00	12,125,000.00	12,125,000.00	0.00	0.00	0.00	0.00	0.00
PR		50,000,000.00	50,000,000.00	48,150,000.00	1,850,000.00	1,850,000.00			48,150,000.00	12,125,000.00	12,125,000.00	12,125,000.00	12,125,000.00	0.00	12,125,000.00	12,125,000.00	12,125,000.00	12,125,000.00	0.00	0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reclassification																							
Agency Specific Fund		15,000,000.00	15,000,000.00	14,850,000.00	150,000.00	150,000.00			14,850,000.00	3,631,250.00	3,631,250.00	3,631,250.00	3,631,250.00	0.00	3,631,250.00	3,631,250.00	3,631,250.00	3,631,250.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		15,000,000.00	15,000,000.00	14,850,000.00	150,000.00	150,000.00			14,850,000.00	3,631,250.00	3,631,250.00	3,631,250.00	3,631,250.00	0.00	3,631,250.00	3,631,250.00	3,631,250.00	3,631,250.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		15,000,000.00	15,000,000.00	14,850,000.00	150,000.00	150,000.00			14,850,000.00	3,631,250.00	3,631,250.00	3,631,250.00	3,631,250.00	0.00	3,631,250.00	3,631,250.00	3,631,250.00	3,631,250.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		15,000,000.00	15,000,000.00	14,850,000.00	150,000.00	150,000.00			14,850,000.00	3,631,250.00	3,631,250.00	3,631,250.00	3,631,250.00	0.00	3,631,250.00	3,631,250.00	3,631,250.00	3,631,250.00	0.00	0.00	0.00	0.00	0.00

Certified Correct
 JAMES SEVESSES
 Budget Officer
 Date: 2020-09-21 12:09:05.0

Certified Correct
 RASITTE R. RAMANAN
 Accountant
 Date: 2020-09-21 12:06:05.0

Recommending Approval
 JOSE A. ALVARO
 Director, PMIS
 Date: 2020-09-22 12:18

Approved By
 TEOFILO S. PILANDO, JR.
 Agency Head
 Date: 2020-09-22 10:22